

DE21025 DTS IT Equipment 2022 State of Arizona – Agency Name

Change Request

September 21, 2022



DEPARTMENT OF ECONOMIC SECURITY

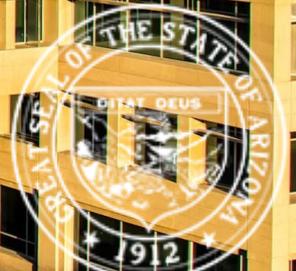
Your Partner For A Stronger Arizona

Agency Vision

All Arizonans who qualify receive timely DES services and achieve their potential

Agency Mission

DES will ensure the strength and economic stability of Arizona by providing timely, temporary benefit assistance, and aid to vulnerable, qualifying Arizonans.



Project Team Introduction

Roles Present at ITAC

- Name-DE21025 IT Refresh FY22
- Sponsors - Mark Darmer & Clay Sikes
- Managers - Phillip Jablonski
- PM - John Voris

Project Introduction

Date/high-level overview of the approved original project investment justification (PIJ):

On July 21, 2021, ADOA ASET approved the original project investment justification (PIJ) to procure the DE21025 DTS IT Equipment 2022 solution.

This solution:

- The Division of Technology Services (DTS) refreshes computer technology each year as desktops, laptops, monitors and printers become obsolete or worn out. The DES refresh cycle is based on a 3-year replacement. Equipment being refreshed has been used for the past 4 to 7 years.
- The PIJ includes requested funds for growth and expansion due to new and expanding Covid-19 related programs assisting citizens during this time of crisis.

The original PIJ spanned July 2021 to August 2022 and had development costs of \$4,828,002

Project Change Request Overview

What in the PIJ is changing?:

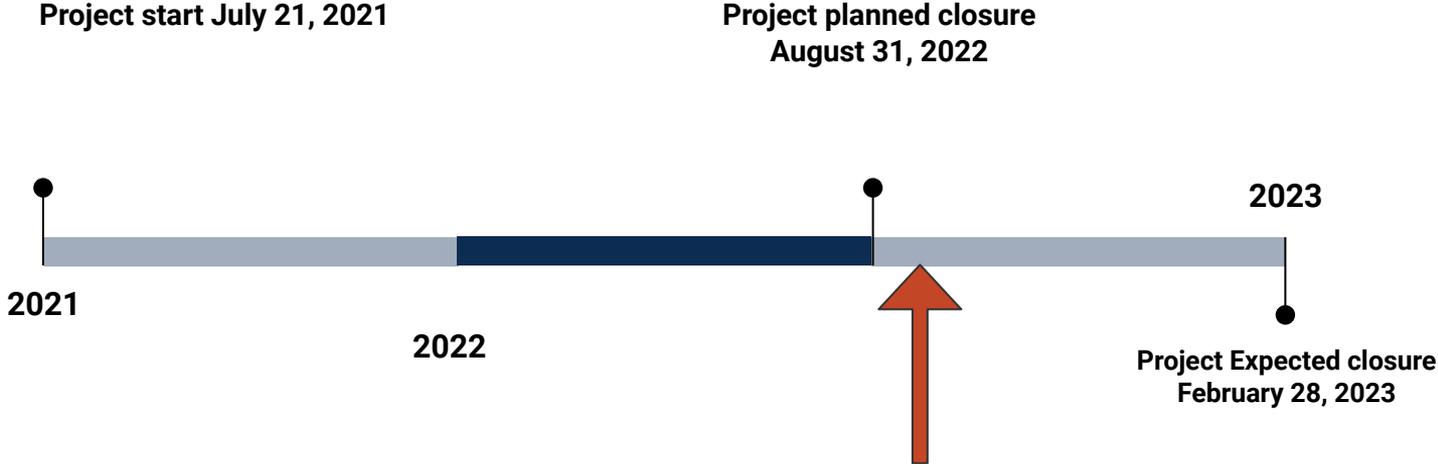
- Timeline
 - From August 30, 2022 to February 28, 2022
- Scope
 - Descoping ____ and/or Adding ____
- Budget
 - From \$____ to \$____

What initiated this change?:

- Supply chain issues has made delivery of some equipment several months delayed
- Deployment of delayed equipment

Project Timeline (if applicable)

Revised timeline for Solution



Revised Project Timeline (if applicable)

Identify any change in timeline and possible benefits:

Milestone Name	Milestone Health	% Complete	Original Start Date	Original End Date	Revised Start Date	Revised End Date
Initiation		100	7/22/2021	9/10/2021		
Planning		100	7/26/2021	1/24/2022		
Order Equipment		100	8/02/2021	2/1/2022		
Receive Equipment		99	10/01/2021	6/31/2022	10/01/2021	1/31/2023
Execution		99	10/15/2021	6/30/2022	10/15/2021	1/31/2023
Final Invoices Paid		99	1/04/2022	8/31/2022	1/04/2022	2/28/2023

Q & A Session

Appendix